

**DEPARTMENT OF PUBLIC RELATIONS
CHANDIGARH ADMINISTRATION**

Press Release

Budget for the Financial Year 2017-18

Chandigarh, 1st February, 2017: The Budget for the Financial Year 2017-18 allocated under the Capital and Revenue Sections as Govt. of India has done away with the system of Plan and Non-Plan. The total Budget allocated in 2016-17 was Rs. 3937.79 Cr. comprising of Rs. 444.71 Cr. under Capital and Rs. 3493.08 Cr. under Revenue.

Fund allocated in the financial year **2016-17** was Rs. 3937.79 Cr which was increased to 4268.75 Cr. i.e. **8.40%** increase over original funds allocated. The bifurcation of the increase allocation was: Rs. 200.00 Cr. for Land Acquisition, Rs. 100.00 Cr. for Kajauli Water Works and Rs. 30.96 Cr. for various objects like Wages, Supply & Material etc.

In the financial year **2017-18, Rs. 4312.40 Cr.** (Capital Head – 475 Cr. & Revenue Head – 3837.40 Cr.) has been provided by the Govt. of India. The percentage increase is **9.51%** over the last year original budget allocation (Rs. 4312.40 Cr. / Rs. 3937.79 Cr.).

Particulars	2016-2017 (BE)	2016-17 (RE)	Increase
Funds Allocated	3937.79	4268.75	8.40 %

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Funds Allocated	3937.79	4312.40	9.51%

The Major Distribution under the various sectors is as under:-

MUNICIPAL CORPORATION

- **Rs. 419.26 Crs.** has been provided to the **Municipal Corporation** for meeting various Development works under different services. This includes **Rs. 100.00 Crs. for Smart City** and **Rs. 50.00 Crs. for Kajauli Water Works.**

RURAL & URBAN DEVELOPMENT

Rs. 260.55 Crs. has been provided for the improvement of rural as well as urban infrastructure.

The projects involved under rural development are as under:-

- Operation and maintenance of rural sewerage network of 13 number villages.
- Providing & rejuvenation drinking water tubwells in village Daria, Behlana, Khuda Jassu and Kaimbwala.
- Construction, widening, strengthening and re-carpeting of Phirini and approach roads of 13 Villages.
- Street Lighting through underground cable.

The projects involved in development of urban infrastructure are as under:-

- Construction, widening, strengthening, maintenance of urban roads and national highways falling under the jurisdiction of Chandigarh.
- Intelligent Traffic Management System.
- Construction of New U.T. Secretariat Building.
- Construction of Cycle Track, Footpath and way finding signage system within the city.
- Preservation, restoration and illumination of Capital Complex.
- Replacement of existing street lights with LED lights.
- Revitalization of City Centre Sector – 17.
- Carrying out works of water supply, sewerage and storm water drainage.

- Construction of 66 KV Grid Substation at Diesel Power House, Sector-26, up-gradation of 33 KV Substation to 66 KV Substation in Sector-18, Sector-34.
- Construction of smart grids, conversion of overhead systems with underground in Sector-8 as model project.
- Construction of Judges Houses in Sector-10.
- Construction of Multi Level Parking in Judicial Academy and holistic development of Punjab and Haryana High Court alongwith up-gradation of Court Rooms for various judges.

EDUCATION

Rs. 70.24 Crs. has been provided for **development of infrastructure and other activities in Education Sector**, the brief of which is as under:-

- Improvement of quality education by developing e-contents alongwith digital teaching aids, providing work books to poor under graduate girl students and laptops.
- Construction of Govt. High School in PGIMER-Sec- 12, Village Maloya (pocket 1 & 2), Raipur Kalan, Mauli Jagran & in Industrial area Phase-III.
- Construction of 3 New Mini Sports Complex in Sector 8, 19, & 21.
- Construction of 5 Sports Complex in Sector 34,38,50,56 & Manimajra.

HEALTH

Rs. 52.35 Crs. has been provided for the **development of infrastructure in Health Sector**, the brief of which is as under:-

- Construction of 50 bedded hospital in village Maloya & Construction of 100 bedded hospital in Sec-48.
- Construction of Administration Block at GMSH- Sector 16.
- Construction of 32 No. houses for GMCH Staff in Sector 48.
- Construction of Academic Block Part-II in RIMH, Sector 31.
- Completion of Mental Health Institute Sector 32.

TRANSPORT

- Rs. 24.53 Crs. has been provided for purchase of Coronas and TATA make buses to strengthen the public transport system and constructions of depots.
- Construction of Extension to ISBT in Sector-43.

ENERGY

- Rs. 17.70 Crs. has been provided to ensure uninterrupted and better power supply under Solar City Programme.